

Illustrative Funding Levels Funding Factors	2021/22 Final Budget	2022/23 Indicative Model	2022/23 Final Model
Scaling factor (% of NFF)	100.00%	100.00%	100.00%
Primary AWPU	£142,961,079	£146,703,475	£146,210,390
KS3 AWPU	£88,468,128	£91,533,335	£92,587,883
KS4 AWPU	£61,026,246	£62,862,022	£64,965,486
Primary MFL	£4,091,887	£3,445,175	£3,201,823
Secondary MFL	£4,432,607	£3,950,562	£3,937,265
Primary FSM	£2,598,378	£2,642,195	£2,999,149
Secondary FSM	£1,293,839	£1,323,869	£1,666,959
Primary FSM6	£3,583,177	£3,659,630	£3,986,890
Secondary FSM6	£3,484,839	£3,596,720	£3,886,985
Primary IDACI band F	£1,331,681	£1,344,420	£1,330,285
Secondary IDACI band F	£1,121,585	£1,158,117	£1,211,288
Primary IDACI band E	£288,773	£299,246	£285,267
Secondary IDACI band E	£312,566	£321,157	£324,103
Primary IDACI band D	£36,893	£37,765	£32,253
Secondary IDACI band D	£41,264	£42,459	£42,525
Primary IDACI band C	£128,927	£133,161	£129,008
Secondary IDACI band C	£112,393	£116,363	£125,794
Primary IDACI band B	£1,962	£2,022	£3,042
Secondary IDACI band B	£5,596	£5,775	£4,342
Primary IDACI band A	£640	£661	£1,330
Secondary IDACI band A	£4,529	£4,673	£5,515
Primary Low Attainment	£13,165,105	£13,523,838	£12,984,457
Secondary Low Attainment	£9,302,912	£9,605,859	£9,902,599
Primary EAL	£2,333,465	£2,380,988	£2,452,759
Secondary EAL	£730,341	£754,504	£723,517
Primary Mobility	£164,053	£167,369	£437,173
Secondary Mobility	£0	£0	£20,589
Lump Sum	£26,728,658	£27,649,190	£27,649,190
Sparsity Primary (up to)	£229,341	£378,953	£800,930
Sparsity secondary (up to)	£35,282	£40,325	£37,307
MFG	£224,453	£93,106	£71,443
Capping	£0	£0	£0
Other factors	£209,181	£209,181	£197,918
Rates	£3,524,920	£4,068,415	£3,524,920
Fringe uplift where applicable	£1,901,106	£1,958,172	£1,975,646
<b>Total through funding formula</b>	<b>£373,875,808</b>	<b>£384,012,703</b>	<b>£387,716,029</b>
Growth Fund	£2,113,822	£2,035,783	£1,255,315
<b>Total cost to schools block</b>	<b>£375,989,630</b>	<b>£386,048,486</b>	<b>£388,971,344</b>
Pupil Led Funding	£368,073,807	£378,342,826	£381,183,767
Premises Funding	£4,331,081	£3,734,101	£3,734,101
Growth Funding	£2,458,058	£2,291,019	£2,372,935
<b>Transfer from Reserves</b>	<b>£1,126,684</b>	<b>£1,680,541</b>	<b>£1,680,541</b>
<b>Total Funding Available</b>	<b>£375,989,630</b>	<b>£386,048,487</b>	<b>£388,971,344</b>
No. of Schools Protected	20	6	4
No. of Schools Capped	0	0	0